

<b>Heritage Academy, Inc.</b>	<b>078712000</b>	<b>Maricopa</b>
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Finances By Project	Revenues	Expenses	
		Budgeted	Actual
General Projects	1,799,625	1,586,382	1,733,488
Federal Projects	0	0	0
State Projects	0	0	0
<b>Schoolwide Project Total</b>	<b>1,799,625</b>	<b>1,586,382</b>	<b>1,733,488</b>

**Fiscal Year 1998 - 1999 Annual Report for the Arizona Department of Education**

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	74,781	9,300	1,715,544	0	1,799,625
<b>PERCENTAGE OF TOTAL REVENUES</b>	<b>4.16%</b>	<b>0.52%</b>	<b>95.33%</b>	<b>0.00%</b>	<b>100.00%</b>

SPECIAL EDUCATION PROGRAM EXPENSES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	3,535	3,500
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	28,280	25,300
MILD, MOD, SEV, MENTAL RETARDAT	3,535	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
SPEECH/LANGUAGE IMPAIRMENT	7,070	5,600
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	42,420	34,400
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	0	0
<b>TOTAL (INCL IN GENERAL PROJECTS)</b>	<b>42,420</b>	<b>34,400</b>

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0		
7	0	<b>ACTUAL EXPENSES</b>	
8	0	K-8	0
K-8	0	9-12	0

MISCELLANEOUS DATA as of 6/30/99	
LAND & IMPROVEMENTS	0
BUILDING & IMPROVEMENTS	412,100
EQUIPMENT	285,020
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1996 - 1997 ELEMENTARY	195.490
1996 - 1997 HIGH SCHOOL	196.840
<b>1996 - 1997 TOTAL</b>	<b>392.330</b>
1997 - 1998 ELEMENTARY	185.360
1997 - 1998 HIGH SCHOOL	239.650
<b>1997 - 1998 TOTAL</b>	<b>425.010</b>
1998 - 1999 ELEMENTARY	118.170
1998 - 1999 HIGH SCHOOL	219.850
<b>1998 - 1999 TOTAL</b>	<b>338.020</b>

TEACHER SALARIES	\$961,546
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FALL ENROLLMENT	334
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